

CERTIFICATE

State of Kansas
Special District

2020

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

FIRE DIST NO 8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	19-3610	4	16,236	10,574	
Equipment		5			
Totals		xxxxxxx	16,236	10,574	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 10,285
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 10,285

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 2,323	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 104,934	
5b. Personal property 2018	- 3,780,408	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	10,361	
7. Total valuation adjustment (sum of 4, 5c, 6)	12,684	
8. Total estimated valuation July, 1, 2019	4,016,020	
9. Total valuation less valuation adjustment (8 minus 7)	4,003,336	
10. Factor for increase (7 divided by 9)	0.00317	
11. Amount of increase (10 times 3)	+ \$ 33	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 10,318	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	10,318	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 257	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 10,575	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DIST NO 8
SUMNER COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,285	1,098	13	49	26	5
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,285	1,098	13	49	26	5

County Treas Motor Vehicle Estimate

1,098

County Treas Recreational Vehicle Estimate

13

County Treas 16/20M Vehicle Estimate

49

County Treas Commercial Vehicle Tax Estimate

26

County Treas Watercraft Tax Estimate

5

MVT Factor 0.10672

RVT Factor 0.00131

16/20M Factor 0.00473

Comm Veh Factor 0.00250

Watercraft Factor 0.00050

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	9,339	9,115	4,471
Receipts:			
Ad Valorem Tax	9,513	10,285	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	72		
Motor Vehicle Tax	1,168	1,148	1,098
Recreational Vehicle Tax	14	10	13
16/20M Vehicle Tax	61	55	49
Commercial Vehicle Tax	26	28	26
Watercraft Tax		7	5
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots			
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and closings			
Chikaskia Twp	400		
Sumner Twp	4,350		
Interest on Idle Funds	20		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	15,624	11,533	1,191
Resources Available:	24,963	20,648	5,662
Expenditures:			
Personal Services	5,765	3,100	3,100
Commodities	2,845	2,600	2,600
Contractual	3,276	6,500	6,500
Capital Outlay		3,977	4,036
Transfer to Equipment Fund	3,962		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	15,848	16,177	16,236
Unencumbered Cash Balance Dec 31	9,115	4,471	xxxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	15,848	16,177	16,236
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		16,236
	Tax Required		10,574
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			10,574

CPA Summary

FIRE DIST NO 8
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

Adopted Budget Equipment	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	22,360	22,361	22,361
Receipts:			
Transfer from General Fund	3,962		
Interest on Idle Funds	34		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,996	0	0
Resources Available:	26,356	22,361	22,361
Expenditures:			
Emergency Fire Equipment	3,995		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,995	0	0
Unencumbered Cash Balance Dec 31	22,361	22,361	22,361
2018/2019/2020 Budget Authority Amount:	3,995	0	0

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
FIRE DIST NO 8
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	15,848	2.934	16,177	2.721	16,236	10,574	2.633
Equipment	3,995						
Totals	19,843	2.934	16,177	2.721	16,236	10,574	2.633
Less: Transfers	0		0		0		
Net Expenditures	19,843		16,177		16,236		
Total Tax Levied	10,015		10,285		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,413,492		3,780,408		4,016,020		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0